

# CASE SUMMARY

APPLICATION TYPE: OTHER BUSINESS

KNOXVILLE-KNOX COUNTY

**M P C**  
METROPOLITAN  
P L A N N I N G  
C O M M I S S I O N

T E N N E S S E E

Suite 403 • City County Building  
4 0 0 M a i n S t r e e t  
Knoxville, Tennessee 37902  
8 6 5 • 2 1 5 • 2 5 0 0  
F A X • 2 1 5 • 2 0 6 8  
w w w • k n o x m p c • o r g

File Number: 10-A-17-OB                      Related File Number:  
Application Filed: 9/15/2017                      Date of Revision:  
Applicant: METROPOLITAN PLANNING COMMISSION

## PROPERTY INFORMATION

General Location:  
Other Parcel Info.:  
Tax ID Number: 999 999                      Jurisdiction:  
Size of Tract:  
Accessibility:

## GENERAL LAND USE INFORMATION

Existing Land Use:  
Surrounding Land Use:  
Proposed Use:                      Density:  
Sector Plan:                      Sector Plan Designation:  
Growth Policy Plan:  
Neighborhood Context:

## ADDRESS/RIGHT-OF-WAY INFORMATION (where applicable)

Street:  
Location:  
Proposed Street Name:  
Department-Utility Report:  
Reason: Amendment 1 to MPC's FY 2017-2018 Budget

## ZONING INFORMATION (where applicable)

Current Zoning:  
Former Zoning:  
Requested Zoning:  
Previous Requests:  
Extension of Zone:  
History of Zoning:

## PLAN INFORMATION (where applicable)

Current Plan Category:  
Requested Plan Category:

**SUBDIVISION INFORMATION (where applicable)**

Subdivision Name:

No. of Lots Proposed:

No. of Lots Approved: 0

Variances Requested:

S/D Name Change:

**OTHER INFORMATION (where applicable)**

Other Bus./Ord. Amend.: Amendment 1 to MPC's FY 2017-2018 Budget

**MPC ACTION AND DISPOSITION**

Planner In Charge: Gerald Green

Staff Recomm. (Abbr.): Approve

Staff Recomm. (Full): Approve

Comments: Additional planning opportunities have arisen since the adoption of the budget earlier this year. As a result a budget amendment is necessary in order properly reflect additional revenues and expenses for new activities.

In the area of transportation, MPC, working through the Transportation Planning Organization (TPO), has contracts with the City of Alcoa and the City of Maryville to undertake two planning studies. For the City of Alcoa a Downtown Master plan will be developed for the old Alcoa, Inc. west plant site. For the City of Maryville a Greenway Connections Plan will be completed. Further, we anticipate engaging a consultant to undertake an update to the region's Intelligent Transportation System Architecture.

Further, we plan to hire consultants to assist MPC and the City of Knoxville in conducting a Chapman Highway corridor study. Also, we will begin the first phase of an update of the Travel Demand Model that the TPO staff uses for planning purposes. Finally, working with Knox County staff the services of a consultant will be retained to conduct a Hardin Valley Transportation Infrastructure Implementation Plan. Funding for these studies will come from federal transportation dollars, local government match and MPC fund balance. The costs of these activities are identified in the table below.

MPC staff has identified a need to increase outreach and community participation in Recode Knoxville as it enters the next important phase of development. A draft work plan has been prepared to undertake this effort. Finally, there has been an ongoing discussion by staff to pursue a rebranding effort of MPC. A small amount of funds will be targeted for this effort. Funds for these two efforts will come from MPC's reserved account. See funding table below.

| Project   | Source of Funds | Federal/State | Local     | MPC       | Total |
|---|-----------------|---------------|-----------|-----------|-------|
| Alcoa Downtown Master Plan                          |                 | \$54,000      | \$6,000   | \$60,000  |       |
| Maryville Greenway Study                            |                 | \$45,000      | \$5,000   | \$50,000  |       |
| Intelligent Transportation System Architecture Plan |                 | \$72,000      | \$8,000   | \$80,000  |       |
| Chapman Highway Implementation Plan                 |                 | \$120,000     | \$30,000  | \$150,000 |       |
| Hardin Valley Transportation Plan                   |                 | \$25,000      | \$100,000 | \$125,000 |       |
| Travel Demand Model Update (Phase 1)                |                 | \$15,000      | \$15,000  |           |       |

Recode Knoxville  
\$50,000  
\$50,000  
Rebranding MPC  
\$15,000  
\$15,000  
Total  
\$331,000  
\$141,000  
\$73,000  
\$545,000

Attached is the proposed MPC budget reflecting budget Amendment #1. Agenda Item # 60

**Action:** Approved **Meeting Date:** 10/12/2017

**Details of Action:**

**Summary of Action:** Approve

**Date of Approval:** 10/12/2017

**Date of Denial:**

**Postponements:**

**Date of Withdrawal:**

**Withdrawn prior to publication?:**  **Action Appealed?:**

## **LEGISLATIVE ACTION AND DISPOSITION**

**Legislative Body:** MPC

**Date of Legislative Action:**

**Date of Legislative Action, Second Reading:**

**Ordinance Number:**

**Other Ordinance Number References:**

**Disposition of Case:**

**Disposition of Case, Second Reading:**

**If "Other":**

**If "Other":**

**Amendments:**

**Amendments:**

**Date of Legislative Appeal:**

**Effective Date of Ordinance:**