

CASE SUMMARY

APPLICATION TYPE: OTHER BUSINESS

KNOXVILLE-KNOX COUNTY

M P C
METROPOLITAN
P L A N N I N G
C O M M I S S I O N

T E N N E S S E E

Suite 403 • City County Building
4 0 0 M a i n S t r e e t
Knoxville, Tennessee 37902
8 6 5 • 2 1 5 • 2 5 0 0
F A X • 2 1 5 • 2 0 6 8
w w w • k n o x m p c • o r g

File Number: 12-B-14-OB **Related File Number:**
Application Filed: 11/19/2014 **Date of Revision:**
Applicant: METROPOLITAN PLANNING COMMISSION

PROPERTY INFORMATION

General Location:
Other Parcel Info.:
Tax ID Number: 999 999 **Jurisdiction:**
Size of Tract:
Accessibility:

GENERAL LAND USE INFORMATION

Existing Land Use:
Surrounding Land Use:
Proposed Use: **Density:**
Sector Plan: **Sector Plan Designation:**
Growth Policy Plan:
Neighborhood Context:

ADDRESS/RIGHT-OF-WAY INFORMATION (where applicable)

Street:
Location:
Proposed Street Name:
Department-Utility Report:
Reason: amendment No. 4 to MPC's budget and work program for FY 2014-15.

ZONING INFORMATION (where applicable)

Current Zoning:
Former Zoning:
Requested Zoning:
Previous Requests:
Extension of Zone:
History of Zoning:

PLAN INFORMATION (where applicable)

Current Plan Category:
Requested Plan Category:

SUBDIVISION INFORMATION (where applicable)

Subdivision Name:

No. of Lots Proposed:

No. of Lots Approved: 0

Variances Requested:

S/D Name Change:

OTHER INFORMATION (where applicable)

Other Bus./Ord. Amend.: amendment No. 4 to MPC's budget and work program for FY 2014-15.

MPC ACTION AND DISPOSITION

Planner In Charge:

Mark Donaldson

Staff Recomm. (Abbr.):

Staff recommends that the executive committee approve the proposed budget amendment and work program and recommend approval by the planning commission.

Staff Recomm. (Full):

Comments:

Staff requests consideration of additions to the annual work program and corresponding budget amendment for FY 2014-2015.

BACKGROUND

Two new special projects are proposed to be added to the annual work program, with corresponding budget amendments:

- Regional Food Hub Study. MPC applied for and received a grant in the amount of \$25,000 to complete a regional food hub feasibility study. The project is an implementation step identified in PlanET to achieve a goal of enhancing the local food production capability in our region. Most of the work will be completed by professors from the University of Tennessee through a contract in the amount of \$20,000. The balance of the grant will be used for travel costs, printing and reimbursement of some MPC staff time.

- ET Index data update. To update the data within ET Index, MPC staff wishes to execute a contract with CRG, the Rochester, NY firm used by PlanET to help MPC staff initially develop and provide data for ET Index, our ongoing, publicly accessible data base and set of indicators. The estimated cost to update all of the indicators with the most recent data available is \$31,000. Funds in the amount of \$26,000 for this contract are proposed to come from the MPC fund balance, which was estimated at \$1,051,000 at the end of FY 2014.

- Together, the two projects will add \$51,000 to projected revenue and \$51,000 to expected contract expenditures.

Action:

Approved

Meeting Date: 12/11/2014

Details of Action:

Summary of Action:

approve the proposed budget amendment and work program

Date of Approval:

12/11/2014

Date of Denial:

Postponements:

Date of Withdrawal:

Withdrawn prior to publication?: Action Appealed?:

LEGISLATIVE ACTION AND DISPOSITION

Legislative Body:

MPC

Date of Legislative Action:

Date of Legislative Action, Second Reading:

Ordinance Number:

Other Ordinance Number References:

Disposition of Case:

Disposition of Case, Second Reading:

If "Other":

If "Other":

Amendments:

Amendments:

Date of Legislative Appeal:

Effective Date of Ordinance: