

CASE SUMMARY

APPLICATION TYPE: OTHER BUSINESS

KNOXVILLE • KNOX COUNTY

M P C
METROPOLITAN
P L A N N I N G
C O M M I S S I O N

T E N N E S S E E

Suite 403 • City County Building
4 0 0 M a i n S t r e e t
Knoxville, Tennessee 37902
8 6 5 • 2 1 5 • 2 5 0 0
F A X • 2 1 5 • 2 0 6 8
w w w • k n o x m p c • o r g

File Number: 3-A-13-OB Related File Number:
Application Filed: 2/26/2013 Date of Revision:
Applicant: METROPOLITAN PLANNING COMMISSION

PROPERTY INFORMATION

General Location:
Other Parcel Info.:
Tax ID Number: 999 999 Jurisdiction:
Size of Tract:
Accessibility:

GENERAL LAND USE INFORMATION

Existing Land Use:
Surrounding Land Use:
Proposed Use: Density:
Sector Plan: Sector Plan Designation:
Growth Policy Plan:
Neighborhood Context:

ADDRESS/RIGHT-OF-WAY INFORMATION (where applicable)

Street:
Location:
Proposed Street Name:
Department-Utility Report:
Reason: Amendment No. 1 to MPC's Fiscal Year 2012-2013 Budget.

ZONING INFORMATION (where applicable)

Current Zoning:
Former Zoning:
Requested Zoning:
Previous Requests:
Extension of Zone:
History of Zoning:

PLAN INFORMATION (where applicable)

Current Plan Category:
Requested Plan Category:

SUBDIVISION INFORMATION (where applicable)

Subdivision Name:

No. of Lots Proposed:

No. of Lots Approved: 0

Variances Requested:

S/D Name Change:

OTHER INFORMATION (where applicable)

Other Bus./Ord. Amend.: Amendment No. 1 to MPC's Fiscal Year 2012-2013 Budget.

MPC ACTION AND DISPOSITION

Planner In Charge:

Mark Donaldson

Staff Recomm. (Abbr.):

Executive Committee approve and recommend approval by the Planning Commission.

Staff Recomm. (Full):

Comments:

The FY12/13 budget was approved by the MPC board on May 10, 2012. This is to request amendment for several transportation grant programs.

1. Knoxville Regional Greenway Study (new contract)

MPC entered into a professional services contract with Equinox for a \$50,000 one-year term to study the Maryville to Townsend corridor and a 2 year option to renew. The existing FHWA grant will pay for 80 percent and the Knoxville Greenways Council will pay the 20% match. MPC needs to add \$30,000 into the budget for estimated services through June 30, 2013.

FHWA grant revenue #9500210-475975 \$30,000

FHWA consultant expense # 9500210-539930 \$30,000

2. Regional Transit Corridors Study (STV, Inc.) (close out program)

The 100 percent reimbursed TDOT grant ends March 14, 2013 and MPC's consultant agreement with STV, Inc. ended March 1, 2013. MPC under-budgeted the remaining balance to pay STV.

RTCorridors grant revenue #9500230-475940 \$10,000

RTCorridors consultant expense #9500230-539930 \$10,000

3. Smart Trips (ongoing program)

Staff requests extra \$21,100 funds be budgeted into the 100 percent reimbursed TDOT grant.

Smart Trips grant revenue #9500150-469906 \$21,100

Smart Trips Contracts w/other agencies expenses #9500150-530900 \$11,500

Smart Trips Employee travel, training expenses #9500150-535500 \$1,800

Smart Trips Other services daily operations expenses #9500150-539930 \$5,500

Smart Trips Office supplies expenses #9500150-543500 \$500

Smart Trips Food expenses #9500150-542200 \$1,800

Action:

Approved

Meeting Date: 3/14/2013

Details of Action:

Summary of Action:

Executive Committee approved and Planning Commission approved.

Date of Approval:

3/14/2013

Date of Denial:

Postponements:

Date of Withdrawal:

Withdrawn prior to publication?: Action Appealed?:**LEGISLATIVE ACTION AND DISPOSITION**

Legislative Body:

MPC

Date of Legislative Action:

Date of Legislative Action, Second Reading:

Ordinance Number:

Other Ordinance Number References:

Disposition of Case:

Disposition of Case, Second Reading:

If "Other":

If "Other":

Amendments:

Amendments:

Date of Legislative Appeal:

Effective Date of Ordinance: