

CASE SUMMARY

APPLICATION TYPE: OTHER BUSINESS

KNOXVILLE-KNOX COUNTY

M P C
METROPOLITAN
P L A N N I N G
C O M M I S S I O N

T E N N E S S E E

Suite 403 • City County Building
400 Main Street
Knoxville, Tennessee 37902
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FAX • 215 • 2068
www.knoxmpc.org

File Number: 4-A-07-OB Related File Number:
Application Filed: 3/20/2007 Date of Revision:
Applicant: METROPOLITAN PLANNING COMMISSION

PROPERTY INFORMATION

General Location:
Other Parcel Info.:
Tax ID Number: 999 999 Jurisdiction:
Size of Tract:
Accessibility:

GENERAL LAND USE INFORMATION

Existing Land Use:
Surrounding Land Use:
Proposed Use: Density:
Sector Plan: Sector Plan Designation:
Growth Policy Plan:
Neighborhood Context:

ADDRESS/RIGHT-OF-WAY INFORMATION (where applicable)

Street:
Location:
Proposed Street Name:
Department-Utility Report:
Reason: Fiscal Year 2006-07 Budget Amendment # 2

ZONING INFORMATION (where applicable)

Current Zoning:
Former Zoning:
Requested Zoning:
Previous Requests:
Extension of Zone:
History of Zoning:

PLAN INFORMATION (where applicable)

Current Plan Category:
Requested Plan Category:

SUBDIVISION INFORMATION (where applicable)

Subdivision Name:

No. of Lots Proposed:

No. of Lots Approved: 0

Variances Requested:

S/D Name Change:

OTHER INFORMATION (where applicable)

Other Bus./Ord. Amend.: Fiscal Year 2006-07 Budget Amendment # 2

MPC ACTION AND DISPOSITION

Planner In Charge: Mark Donaldson

Staff Recomm. (Abbr.): Approve

Staff Recomm. (Full): Approve

Comments: The MPC FY06/07 preliminary budget was approved by the MPC Board on April 13, 2006 and later amended and approved on July 13, 2006 to reflect the actual level of funding from City of Knoxville and Knox County. The budget needs to be amended a 2nd time to reflect changes and additional funding. Please include this 2nd budget amendment in the April 12, 2007 MPC agenda and its corresponding Executive Committee meeting. See changes below:

1. \$1,500 increase in Telecom Tower revenue and expenditures for a total of \$6,000.
2. (\$25,000) decrease in funding to reflect the contractual agreement with City of Knoxville for MPC work on the Empowerment Zone – PNI for a total of \$50,000.
3. \$132,900 increase in funding to reflect contractual agreements with Public Building Authority, Knox County Schools and MPC for PEFA Phase I \$37,900 and PEFA Phase II \$70,000 (includes \$5,000 for KGIS) and Loudon County schools \$25,000.
4. \$15,000 increase in funding and projected for this fiscal year from a new TDOT Smart Trips CTAP contract which is for a total of \$96,000 and covers two years.
5. \$3,334 extra funds needed to cover the local match required for the existing Regional Clean Air Coalition grant with TDOT that will end this fiscal year.
6. \$80,000 increase in funding and projected for this fiscal year from a new TDOT grant to support the SmartFix40 program which is for a total of \$379,500 to be completed next fiscal year.
7. (\$30,875) combined decrease in fund balance withdrawals due to projecting the KGIS migration/M2E Software license purchases to next fiscal year and including a vehicle purchase from the Tennessee Statewide Contract #203 for a Chevrolet Malibu for \$12,258.

MPC Action: Approved

MPC Meeting Date: 4/12/2007

Details of MPC action:

Summary of MPC action: Approve

Date of MPC Approval: 4/12/2007

Date of Denial:

Postponements:

Date of Withdrawal:

Withdrawn prior to publication?: Action Appealed?:**LEGISLATIVE ACTION AND DISPOSITION**

Legislative Body: MPC

Date of Legislative Action:

Date of Legislative Action, Second Reading:

Ordinance Number:

Other Ordinance Number References:

Disposition of Case:

Disposition of Case, Second Reading:

If "Other":

If "Other":

Amendments:

Amendments:

Date of Legislative Appeal:

Effective Date of Ordinance: