

CASE SUMMARY

APPLICATION TYPE: OTHER BUSINESS

KNOXVILLE-KNOX COUNTY

M P C
METROPOLITAN
P L A N N I N G
C O M M I S S I O N

T E N N E S S E E

Suite 403 • City County Building
400 Main Street
Knoxville, Tennessee 37902
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www.knoxmpc.org

File Number: 5-A-10-OB Related File Number:
Application Filed: 3/4/2010 Date of Revision:
Applicant: METROPOLITAN PLANNING COMMISSION

PROPERTY INFORMATION

General Location:

Other Parcel Info.:

Tax ID Number: 999 999

Jurisdiction:

Size of Tract:

Accessibility:

GENERAL LAND USE INFORMATION

Existing Land Use:

Surrounding Land Use:

Proposed Use:

Density:

Sector Plan:

Sector Plan Designation:

Growth Policy Plan:

Neighborhood Context:

ADDRESS/RIGHT-OF-WAY INFORMATION (where applicable)

Street:

Location:

Proposed Street Name:

Department-Utility Report:

Reason: 3rd Amendment to the MPC FY 2009-2010 Budget

ZONING INFORMATION (where applicable)

Current Zoning:

Former Zoning:

Requested Zoning:

Previous Requests:

Extension of Zone:

History of Zoning:

PLAN INFORMATION (where applicable)

Current Plan Category:

Requested Plan Category:

SUBDIVISION INFORMATION (where applicable)

Subdivision Name:

No. of Lots Proposed:

No. of Lots Approved: 0

Variances Requested:

S/D Name Change:

OTHER INFORMATION (where applicable)

Other Bus./Ord. Amend.: 3rd Amendment to the MPC FY 2009-2010 Budget

MPC ACTION AND DISPOSITION

Planner In Charge: Mark Donaldson

Staff Recomm. (Abbr.): Staff Recommendation: Staff recommends approval of the 3rd amended budget.
MPC Executive Committee Recommendation: The Executive Committee will meet April 29 and forward its recommendation to the full MPC commission for vote on May 13, 2010.

Staff Recomm. (Full):

Comments:

Please consider for approval the 3rd Amended budget for Fiscal Year 2009-10. The budget was approved by the MPC board on June 11, 2009, later amended on October 8, 2009, and 2nd amended on April 8, 2010. This 3rd amendment is needed to reflect additional contract work, pass through grant funds, and lower development fees as listed below:

1. Deduct \$60,000 for lower projected development fees for a total of \$300,000 for the year due to continued economic downturn.
2. Add \$36,701 for a new contract with City of Knoxville to provide Knoxville Area Transit (KAT) routes and mapping productions by July 1, 2010, and a Google transit database by August 20, 2010, which coincides with the new transit center completion.
3. Add \$35,000 to the existing Empowerment Zone funding contract # C-09-0040 with the City of Knoxville which started July 1, 2008 and extends the term to June 30, 2010 for staff to prepare the final report for the ten-year EZ program. This will conclude seven years of MPC contract work as subrecipient of federal Housing and Urban Development funds granted to the City of Knoxville Community Development for the Empowerment Zone district.
4. Add \$10,000 revenue for MPC's work contribution to the Knox County Healthy Kids, Healthy Communities grant which is pending on County Commission's April agenda.
5. Add \$10,000 for this year's projected pass through revenue on a new contract with TN Historic Commission to survey Frazier Bend on the French Broad River in Knox County. The total contract is for \$41,667 which is 60 percent federal funds reimbursed by the state and 40 percent local match by UT - Archaeology as subcontractor along with a small part of MPC staff time. The survey and final report is to be completed by September 30, 2010.

Action: Approved

Meeting Date: 5/13/2010

Details of Action:

Summary of Action: Approve

Date of Approval:

Date of Denial:

Postponements:

Date of Withdrawal:

Withdrawn prior to publication?: Action Appealed?:

LEGISLATIVE ACTION AND DISPOSITION

Legislative Body: MPC

Date of Legislative Action:

Date of Legislative Action, Second Reading:

Ordinance Number:

Other Ordinance Number References:

Disposition of Case:

Disposition of Case, Second Reading:

If "Other":

Amendments:

Date of Legislative Appeal:

If "Other":

Amendments:

Effective Date of Ordinance: