

# CASE SUMMARY

APPLICATION TYPE: OTHER BUSINESS

KNOXVILLE-KNOX COUNTY

**M P C**  
METROPOLITAN  
P L A N N I N G  
C O M M I S S I O N

T E N N E S S E E

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400 Main Street  
Knoxville, Tennessee 37902  
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www.knoxmpc.org

File Number: 5-C-09-OB                      Related File Number:  
Application Filed: 3/31/2009              Date of Revision:  
Applicant: METROPOLITAN PLANNING COMMISSION

## PROPERTY INFORMATION

General Location:

Other Parcel Info.:

Tax ID Number: 999 999

Jurisdiction:

Size of Tract:

Accessibility:

## GENERAL LAND USE INFORMATION

Existing Land Use:

Surrounding Land Use:

Proposed Use:

Density:

Sector Plan:

Sector Plan Designation:

Growth Policy Plan:

Neighborhood Context:

## ADDRESS/RIGHT-OF-WAY INFORMATION (where applicable)

Street:

Location:

Proposed Street Name:

Department-Utility Report:

Reason: 2nd Amendment to MPC Fiscal Year 2008-2009 Budget

## ZONING INFORMATION (where applicable)

Current Zoning:

Former Zoning:

Requested Zoning:

Previous Requests:

Extension of Zone:

History of Zoning:

## PLAN INFORMATION (where applicable)

Current Plan Category:

Requested Plan Category:

**SUBDIVISION INFORMATION (where applicable)**

Subdivision Name:

No. of Lots Proposed:

No. of Lots Approved: 0

Variances Requested:

S/D Name Change:

**OTHER INFORMATION (where applicable)**

Other Bus./Ord. Amend.: 2nd Amendment to MPC Fiscal Year 2008-2009 Budget

**MPC ACTION AND DISPOSITION**

Planner In Charge: Mark Donaldson

Staff Recomm. (Abbr.): Executive Committee recommends approval

Staff Recomm. (Full):

Comments:

The original Fiscal Year 2008-09 Revenue and Expenditure Budget was approved April 10, 2008 by the MPC using preliminary budget estimates. The budget was first amended by the Commission on August 14, 2008 and now needs to be amended for the final time to revise fees and grant / contract changes.

1. Decrease projected fee revenue by \$90,000 and reflect as fund balance withdrawal.
2. Decrease fund balance by \$17,500 to postpone purchase of Sharepoint software.
3. Complete Streets grant – increase budget by \$1,000 to cover the professional services contract with Gresham Smith Partners for \$75,000.
4. Regional Clean Air Coalition grant – decrease budget to \$9,500 to reflect actual expenditures.
5. Jobs Access Reverse Commute (JARC) federal transit grant – increase budget to \$431,000 to cover the subrecipient contracts with Knoxville / Knox County CAC and Sertoma and redirect MPC staff administrative work from the FTA grant to JARC during our initial set up phase as a Pass –through entity of federal funds.
6. New Freedom federal transit grant– increase budget to \$319,000 to cover the subrecipient contracts with Knoxville / Knox County CAC.
7. FHWA/FTA and RTPC grants – update for the \$28,000 budget transfer for professional services contract with Bernardin, Lochmueller Associates that was previously approved by the MPC board in October 2008.

Action: Approved

Meeting Date: 5/14/2009

Details of Action:

Summary of Action: Executive Committee recommends approval

Date of Approval: 5/14/2009

Date of Denial:

Postponements:

Date of Withdrawal:

Withdrawn prior to publication?:  Action Appealed?:**LEGISLATIVE ACTION AND DISPOSITION**

Legislative Body: MPC

Date of Legislative Action:

Date of Legislative Action, Second Reading:

Ordinance Number:

Other Ordinance Number References:

Disposition of Case:

Disposition of Case, Second Reading:

If "Other":

If "Other":

Amendments:

Amendments:

Date of Legislative Appeal:

Effective Date of Ordinance: