

# CASE SUMMARY

**APPLICATION TYPE: OTHER BUSINESS**

KNOXVILLE-KNOX COUNTY

**M P C**  
METROPOLITAN  
P L A N N I N G  
C O M M I S S I O N

T E N N E S S E E

Suite 403 • City County Building  
400 Main Street  
Knoxville, Tennessee 37902  
865 • 215 • 2500  
F A X • 215 • 2068  
www.knoxmpc.org

**File Number:** 7-C-06-OB                      **Related File Number:**  
**Application Filed:** 6/22/2006              **Date of Revision:**  
**Applicant:** METROPOLITAN PLANNING COMMISSION  
**Owner:**

## **PROPERTY INFORMATION**

**General Location:**  
**Other Parcel Info.:**  
**Tax ID Number:** 999 999                      **Jurisdiction:**  
**Size of Tract:**  
**Accessibility:**

## **GENERAL LAND USE INFORMATION**

**Existing Land Use:**  
**Surrounding Land Use:**  
**Proposed Use:**                                      **Density:**  
**Sector Plan:**                                      **Sector Plan Designation:**  
**Growth Policy Plan:**  
**Neighborhood Context:**

## **ADDRESS/RIGHT-OF-WAY INFORMATION (where applicable)**

**Street:**  
**Location:**  
**Proposed Street Name:**  
**Department-Utility Report:**  
**Reason:** amendment No. 1 to MPC's FY 2006/2007 Budget

## **ZONING INFORMATION (where applicable)**

**Current Zoning:**  
**Former Zoning:**  
**Requested Zoning:**  
**Previous Requests:**  
**Extension of Zone:**  
**History of Zoning:**

## **PLAN INFORMATION (where applicable)**

**Current Plan Category:**  
**Requested Plan Category:**

**SUBDIVISION INFORMATION (where applicable)**

Subdivision Name:

Surveyor:

No. of Lots Proposed: No. of Lots Approved: 0

Variances Requested:

S/D Name Change:

**OTHER INFORMATION (where applicable)**

Other Bus./Ord. Amend.: amendment No. 1 to MPC's FY 2006/2007 Budget

**MPC ACTION AND DISPOSITION**

Planner In Charge: Mark Donaldson

Staff Recomm. (Abbr.): Approve

Staff Recomm. (Full): The MPC FY06/07 budget was approved by the Board on April 13, 2006. The budget needs to be amended to current funding levels approved by the City and County as well as to update for grant funding. Please include this 1st budget amendment in the July 13, 2006 MPC board agenda and its corresponding Executive Committee meeting. See changes below:

1. (\$46,570) decrease in funding from City of Knoxville.
2. \$30,000 increase in funding expected from City of Knoxville – Community Development in support of MPC work on Empowerment Zone – PNI; bringing total to \$75,000. Community Development is in process of submitting contract to PNI Board for approval.
3. (\$56,262) decrease in funding from Knox County.
4. \$200,500 net increase due to revised projections for grant reimbursements. This includes a significant increase in consultant services to be reimbursed through the FHWA grant which requires a 20% local match.
5. \$5,000 increase in fund balance withdrawal to purchase a vehicle; bringing total to \$10,000. Adding a sedan would facilitate staff getting to public meetings, etc.
6. \$23,365 increase in expenditures to cover the 20% local match required under the FHWA transportation grant for the additional consultant contracts.
7. \$205,070 net increase in grant reimbursable expenses due to revised projections.
8. (\$94,767) additional fund balance withdrawal to balance the budget. MPC's current fund balance at 6-30-05 equaled \$366,385. After deducting total projected fund balance withdrawals of \$139,767 for FY06/07 this will leave an ending fund balance of \$226,618 which is 5 percent of the budget and should be a sufficient reserve.

Comments:

MPC Action: Approved

MPC Meeting Date: 7/13/2006

Details of MPC action:

Summary of MPC action: Approve

Date of MPC Approval: 7/13/2006

Date of Denial:

Postponements:

Date of Withdrawal:

Withdrawn prior to publication?:  Action Appealed?:

**LEGISLATIVE ACTION AND DISPOSITION**

Legislative Body: MPC

Date of Legislative Action:

Date of Legislative Action, Second Reading:

Ordinance Number:

Other Ordinance Number References:

Disposition of Case:

Disposition of Case, Second Reading:

If "Other":

If "Other":

Amendments:

Amendments:

Date of Legislative Appeal:

Effective Date of Ordinance: